



April 11, 2014

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of March, 2014

Respectfully,

Dan Crowell

Street Commissioner

FILED
CITY CLERK
2014 APR 14 P 2:07

Street & Sanitation Summary from Daily Reports for Month of March 2014

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours	Loads	Tons	Trash Removal			Cost
	0	0	0				
Total \$ to Best Way Transfer Station	\$33,013.64						
Total \$ to Waste Mgmt Transfer Station	\$28,223.11						
Combined Total	\$61,236.75						
	Total	Total	Total	Total	Total	Total	Total
	3488	660	1978.25	660	1978.25	\$61,236.75	

Street & Alley	Hours	Loads	Tons	Street & Alley			Cost
Brush/Trees - City Landfill	792	71	0	Paving/Patching/Crack Seal	0	0	
Scrap Iron	0	0	0	Alley Trims	0	0	
Snow/Brine/Ice	832	0	0	Roadside Cleanup/Yard Repair	232	2	
Hauled stone	52	0	0	Leaves	176	12	
Mowing	0	0	0	Misc	200	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	504	0	
	Total	Total	Total	Total	Total	Total	Total
	1676	71	0	3474	14	0	0

Miscellaneous	Hours	Loads	QTY	Administrative			Hours
Janitorial	32	0	0	Clerical	168		
City Landfill	32	0	0	Dispatch	185		
Fleet Maintenance	72	0	0	Parts/tool room	8		
Miscellaneous	0	0	0				
	Total	Total	Total	Total	Total	Total	Total
	136	0	0	361			

Total Man Hours	9135	48
Total Loads to Transfer	660	1978.25
Total Loads Garbage	296	1248.84
Total Loads Recycle	316	462.81
Total Loads of Brush	71	266.6
		0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 3/1/2014 3/31/2014

	DR	CR	AMOUNT
Animal Control	100.009.422.222		\$ 318.17
Engineering	100.007.422.222		\$ 401.16
Facilities	100.006.423.231		\$ 378.59
Fire	100.010.423.231		\$ 10,452.45
Police	100.011.423.231		\$ 12,188.63
Sanitation	100.013.423.231		\$ 11,243.42
		100.101.001	\$ 34,982.42
PARK-165	202.220.423.231		\$ 650.70
PARK-167	202.270.423.231		\$ 34.31
		202.101.001	\$ 685.01
Fleet Maint.	201.023.423.231		\$ 97.35
Street	201.021.423.231		\$ 21,201.99
Traffic	201.022.422.222		\$ 0.00
		201.101.001	\$ 21,299.34
WPCD	606.788.750.580		\$ 12,695.04
STORM WATER	606.798.750.580		\$ 1,065.16
		606.101.001	\$ 13,760.20
Water Works	601.778.650.380		\$ 5,673.85
WW EQ	601.775.620.350		\$ 530.29
		601.101.001	\$ 6,204.14

TOTALS	66,017.65
703.141.201	10,913.46
703.141.203	\$76,931.11
703.101.001	



MARCH 2014 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
									13.70		\$42.88
ADMIN LOANER											
									380.60		\$1,171.76
ANIMAL CONTROL											
									170.20		\$525.96
ENGINEERING											
									170.40		\$527.17
FACILITY											
									2,149.50		\$7,209.05
FIRE											
									208.60		\$656.55
FLEET MAINTENANCE											
									14.90		\$45.74
INFORMATION TECHNOLOGY											
									27.70		\$86.13
MAYOR											
									13.60		\$42.02
PARK-161 ADMINISTRATION											
									23.00		\$71.47
PARK-163 FORESTRY											
									388.10		\$1,231.40
PARK-165 MAINTENANCE											
									229.20		\$707.91
PARK-167 COLUMBIAN PARK											
									88.50		\$271.53
PARK-168 ZOO											
									8,632.40		\$26,597.79
POLICE											
									3,453.10		\$12,109.39
SANITATION											
									1,757.50		\$6,020.85
STORM WATER											
									4,905.70		\$16,669.76
STREET											
									92.20		\$284.56
TRAFFIC											
									2,266.70		\$7,125.18
WATER WORKS											
									1,618.90		\$5,124.06
WPCD											

Personal Gallons (excluded): 51.93



MARCH 2014 Fuel Expenditures

<i>Date</i>	<i>Time</i>	<i>Trans. #</i>	<i>Driver</i>	<i>Pump</i>	<i>Product</i>	<i>MPG</i>	<i>Miles / Hours</i>	<i>Distance</i>	<i>Qty</i>	<i>Cost</i>	<i>Total</i>
City Wide Total											
									26,604.50		\$86,521.16