



May 12, 2014

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

FILED
CITY CLERK
2014 MAY 22 A 9:58
CINDY MORGAN

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of April, 2014

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of April 2014

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

	Sweeping			Trash Removal			Cost
	Hours	Loads	Tons	Hours	Loads	Tons	
2052	0	0	0				
				Garbage - Transfer Station	314	1492.99	60138.62
				Recycleables - Transfer Station + CB	337	430.08	0
				Large Item removal - Transfer Station	63	358.7	14477.72
				Assist Sanitation	80		
				Total	714	2281.77	\$74,616.34
Total \$ to Best Way Transfer Station	\$37,780.08						
Total \$ to Waste Mgmt Transfer Station	\$36,836.26						
Combined Total	\$74,616.34						

	Street & Alley			Street & Alley			Cost
	Hours	Loads	Tons	Hours	Loads	Tons	
Brush/Trees - City Landfill	1896	245	0	Paving/Patching/Crack Seal	0	0	
Scrap Iron	0	0	0	Alley Trims	0	0	
Snow/Brine/Ice	8	0	0	Roadside Cleanup/Yard Repair	232	0	
Hauled stone	0	0	0	Leaves	512	0	
Mowing	96	0	0	Misc	184	0	
Assist Facilities Dept	0	0	0	Barn/Equipment	168	0	
	Total	245	0	Total	28	0	0
	2000	245	0				

	Miscellaneous			Administrative		
	Hours	Loads	QTY	Hours	Loads	QTY
Janitorial	8	0	0	Clerical	232	
City Landfill	24	0	0	Dispatch	168	
Fleet Maintenance	16	0	0	Parts/Tool room	0	
Miscellaneous	0	0	0			
	Total	0	0	Total	400	
	48	0	0			

Total Man Hours	8928	63
Total Loads to Transfer	714	2281.77
Total Loads Garbage	314	1492.99
Total Loads Recycle	337	430.08
Total Loads of Brush	245	358.7
		0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department



APRIL 2014 Fuel Expenditures

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
									13.20		\$42.21
ADMIN LOANER											
									307.90		\$967.93
ANIMAL CONTROL											
									179.00		\$561.88
ENGINEERING											
									360.60		\$1,099.05
FACILITY											
									2,210.80		\$7,315.47
FIRE											
									200.10		\$640.63
FLEET MAINTENANCE											
									35.70		\$112.03
MAYOR											
									39.30		\$124.10
PARK-ADMINISTRATION											
									246.90		\$776.09
PARK-COLUMBIAN PARK											
									24.80		\$78.24
PARK-FORESTRY											
									43.40		\$136.13
PARKING OPS											
									584.70		\$1,849.51
PARK-MAINTENANCE											
									88.10		\$278.19
PARK-ZOO											
									8,773.50		\$27,606.76
POLICE											
									4,284.60		\$14,782.47
SANITATION											
									1,745.10		\$5,917.91
STORM WATER											
									4,196.30		\$13,881.40
STREET											
									126.50		\$409.74
TRAFFIC											
									2,460.40		\$7,834.56
WATER WORKS											
									1,867.90		\$6,001.06
WPCD											

Personal Gallons (excluded): 54.05



APRIL 2014 Fuel Expenditures

<i>Date</i>	<i>Time</i>	<i>Trans. #</i>	<i>Driver</i>	<i>Pump</i>	<i>Product</i>	<i>MPG</i>	<i>Miles / Hours</i>	<i>Distance</i>	<i>Qty</i>	<i>Cost</i>	<i>Total</i>
City Wide Total											
									27,788.80		\$90,415.36

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 4/1/2014 4/30/2014

	DR	CR	AMOUNT
Engineering	100.007.422.222		\$ 265.85
Facilities	100.006.423.231		\$ 714.07
Fire	100.010.423.231		\$ 5,710.33
Police	100.011.423.231		\$ 10,966.07
Sanitation	100.013.423.231		\$ 7,579.74
		100.101.001	\$ 25,236.06
PARK-CP	202.270.423.231		\$ 552.26
PARK-MAINT	202.220.423.231		\$ 897.12
PARK-ZOO	202.280.423.231		\$ 211.36
		202.101.001	\$ 1,660.74
Fleet Maint.	201.023.423.231		\$ 582.13
Street	201.021.423.231		\$ 24,480.26
		201.101.001	\$ 25,062.39
WPCD	606.788.750.580		\$ 3,420.11
STORM WATER	606.798.750.580		\$ 2,337.69
		606.101.001	\$ 5,757.80
Water Works	601.778.650.380		\$ 4,459.22
WW EQ	601.775.620.350		\$ 852.78
		601.101.001	\$ 5,312.00
PARKING OPS	620.027.423.231		\$ 173.00
		620.101.001	\$ 173.00

TOTALS	40,954.93
703.141.201	22,247.06
703.141.203	\$63,201.99