



August 11, 2014

Mayor Anthony Roswarski

City Hall

20 N 6th Street

Lafayette, In. 47901

FILED
CITY CLERK
2014 AUG 11 A 8:54
CINDY MURRAY

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of July, 2014

Respectfully,

Dan Crowell

Street Commissioner

Street & Sanitation Summary from Daily Reports for Month of July 2014

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

Sweeping 2052	Hours 48	Loads 4	Tons 8	Trash Removal	Hours	Loads	Tons	Cost
				Garbage - Transfer Station	2760	325	1511.76	61906.49
				Recycleables - Transfer Station + CB	184	346	349.14	0
				Large item removal - Transfer Station	736	78	379	15496.06
				Assist Sanitation	40			
Total \$ to Best Way Transfer Station	\$39,430.93							
Total \$ to Waste Mgmt Transfer Station	\$37,971.62							
Combined Total	\$77,402.55							
	Total	Total	Total		Total	Total	Total	Total
	3720	749	2239.9		3720	749	2239.9	\$77,402.55

Street & Alley	Hours	Loads	Tons	Street & Alley	Hours	Loads	Tons	Cost
Brush/Trees - City Landfill	2272	269	0	Paving/Patching/Crack Seal	2330	0	0	
Scrap Iron	0	0	0	Alley Trims	136	0	0	
Snow/Brine/Ice	0	0	0	Roadside Cleanup/Yard Repair	72	0	0	
Hauled stone	0	0	0	Leaves	0	0	0	
Mowing	696	0	0	Al Halsema to Engineering	160	0	0	
Assist Facilities Dept	0	0	0	Bam/Equipment	16	0	0	
	Total	Total	Total		Total	Total	Total	Total
	2968	269	0		2714	0	0	0

Miscellaneous	Hours	Loads	QTY	Administrative	Hours	Total
Janitorial	0	0	0	Clerical	300	
City Landfill	8	0	0	Dispatch	176	
Fleet Maintenance	176	0	0	Parts/tool room	0	
Miscellaneous	16	0	0			
	Total	Total	Total		Total	Total
	200	0	0		476	

Total Man Hours	10078	78
Total Loads to Transfer	749	2239.9
Total Loads Garbage	325	1511.76
Total Loads Recycle	346	349.14
Total Loads of Brush	269	379
		0

Prepared by:
Nancy Baker
City of Lafayette Motor Vehicle Highway Department



JULY 2014 Fuel Summary By Dept

Date	Time	Trans.#	Driver	Pump	Product	MPG	Miles / Hours	Distance	Qty	Cost	Total
									40.70		\$119.84
ADMIN LOANER											
									306.10		\$918.24
ANIMAL CONTROL											
									213.40		\$640.65
ENGINEERING											
									116.50		\$350.05
FACILITY											
									2,328.30		\$7,286.93
FIRE											
									250.00		\$762.55
FLEET MAINTENANCE											
									51.40		\$150.04
INFORMATION TECHNOLOGY											
									41.00		\$122.77
MAYOR											
									48.00		\$143.37
PARK-ADMINISTRATION											
									429.90		\$1,284.50
PARK-COLUMBIAN PARK											
									21.50		\$66.28
PARK-FORESTRY											
									61.40		\$181.58
PARKING OPS											
									700.30		\$2,120.34
PARK-MAINTENANCE											
									118.50		\$350.29
PARK-ZOO											
									8,735.60		\$26,125.30
POLICE											
									4,474.50		\$14,369.00
SANITATION											
									1,944.40		\$6,117.72
STORM WATER											
									3,619.40		\$11,398.24
STREET											
									228.70		\$690.25
TRAFFIC											
									2,593.40		\$7,841.06
WATER WORKS											

Personal Gallons (excluded): 51.28



JULY 2014 Fuel Summary By Dept

<i>Date</i>	<i>Time</i>	<i>Trans.#</i>	<i>Driver</i>	<i>Pump</i>	<i>Product</i>	<i>MPG</i>	<i>Miles / Hours</i>	<i>Distance</i>	<i>Qty</i>	<i>Cost</i>	<i>Total</i>
WPCD											
City Wide Total											
									2,236.10		\$6,872.92
									28,559.10		\$87,911.92

VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of: 7/1/2014 7/31/2014

	DR	CR	AMOUNT
Engineering	100.007.422.222		\$ 11.46
Facilities	100.006.423.231		\$ 1,035.67
Fire	100.010.423.231		\$ 2,004.53
Police	100.011.423.231		\$ 7,887.81
Sanitation	100.013.423.231		\$ 12,007.42
		100.101.001	\$ 22,946.89
PARK-CP	202.270.423.231		\$ 925.16
PARK-FOREST	202.230.423.231		\$ 171.47
PARK-MAINT	202.220.423.231		\$ 2,897.19
PARK-ZOO	202.280.423.231		\$ 106.66
		202.101.001	\$ 4,100.48
Fleet Maint.	201.023.423.231		\$ 124.19
Street	201.021.423.231		\$ 5,459.73
		201.101.001	\$ 5,583.92
WPCD	606.788.750.580		\$ 1,929.94
STORM WATER	606.798.750.580		\$ 3,737.29
		606.101.001	\$ 5,667.23
Water Works	601.778.650.380		\$ 1,517.51
WW EQ	601.775.620.350		\$ 1,253.63
		601.101.001	\$ 2,771.14
PARKING OPS	620.027.423.231		\$ 8.85
		620.101.001	\$ 8.85

TOTALS	
703.141.201	27,844.25
703.141.203	13,234.26
703.101.001	\$41,078.51