



December 8, 2014

Mayor Anthony Roswarski

City Hall

20 N 6<sup>th</sup> Street

Lafayette, In. 47901

Dear Mayor Roswarski:

The attached is a report of work done by the Street & Sanitation Departments during the month of November, 2014

Respectfully,

Dan Crowell

Street Commissioner

CINDY MURRAY

2014 DEC 10 A 11:44

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CITY CLERK

# Street & Sanitation Summary from Daily Reports for Month of November 2014

Excluding Dan Crowell, Mike Roush, All Foremen & All Paid Time Off

| Sweeping                                       | Hours       | Loads | Tons | Trash Removal                         | Hours       | Loads      | Tons           | Cost               |
|--|-------------|-------|------|---------------------------------------|-------------|------------|----------------|--------------------|
| 2052   | 0           | 0     | 0    |                                       |             |            |                |                    |
|  |             |       |      | Garbage - Transfer Station            | 2400        | 283        | 1160.45        | 47386.92           |
|  |             |       |      | Recycleables - Transfer Station + CB  | 160         | 304        | 303.55         | 0                  |
|  |             |       |      | Large item removal - Transfer Station | 640         | 44         | 220.55         | 9067.83            |
|  |             |       |      | Assist Sanitation                     | 32          |            |                |                    |
| <b>Total \$ to Best Way Transfer Station</b>   | \$26,156.52 |       |      |                                       |             |            |                |                    |
| <b>Total \$ to Waste Mgmt Transfer Station</b> | \$30,298.26 |       |      |                                       |             |            |                |                    |
| <b>Combined Total</b>                          | \$56,454.78 |       |      |                                       |             |            |                |                    |
|  |             |       |      | <b>Total</b>                          | <b>3232</b> | <b>631</b> | <b>1684.55</b> | <b>\$56,454.75</b> |

| Street & Alley              | Hours       | Loads     | Tons     | Street & Alley               | Hours       | Loads      | Tons     | Cost     |
|-----------------------------|-------------|-----------|----------|------------------------------|-------------|------------|----------|----------|
| Brush/Trees - City Landfill | 928         | 99        | 0        | Paving/Patching/Crack Seal   | 128         | 0          | 0        |          |
| Scrap Iron                  | 0           | 0         | 0        | Alley Trims                  | 0           | 0          | 0        |          |
| Snow/Brine/Ice              | 304         | 0         | 0        | Roadside Cleanup/Yard Repair | 0           | 0          | 0        |          |
| Hauled stone                | 0           | 0         | 0        | Leaves                       | 2224        | 213        | 0        |          |
| Mowing                      | 0           | 0         | 0        | Misc                         | 104         | 0          | 0        |          |
| Assist Facilities Dept      | 64          | 0         | 0        | Barn/Equipment               | 192         | 0          | 0        |          |
|                             |             |           |          | <b>Total</b>                 | <b>2648</b> | <b>213</b> | <b>0</b> | <b>0</b> |
| <b>Total</b>                | <b>1296</b> | <b>99</b> | <b>0</b> |                              |             |            |          |          |

| Miscellaneous     | Hours     | Loads    | QTY      | Administrative  | Hours      |
|-------------------|-----------|----------|----------|-----------------|------------|
| Janitorial        | 0         | 0        | 0        | Clerical        | 136        |
| City Landfill     | 8         | 0        | 0        | Dispatch        | 136        |
| Fleet Maintenance | 16        | 0        | 0        | Parts/tool room | 0          |
| Miscellaneous     | 0         | 0        | 0        |                 |            |
|                   |           |          |          | <b>Total</b>    | <b>272</b> |
| <b>Total</b>      | <b>24</b> | <b>0</b> | <b>0</b> |                 |            |

|                                |             |                |
|--------------------------------|-------------|----------------|
| <b>Total Man Hours</b>         | <b>7472</b> | <b>44</b>      |
| <b>Total Loads to Transfer</b> | <b>631</b>  | <b>1684.55</b> |
| <b>Total Loads Garbage</b>     | <b>283</b>  | <b>1160.45</b> |
| <b>Total Loads Recycle</b>     | <b>304</b>  | <b>303.55</b>  |
| <b>Total Loads of Brush</b>    | <b>99</b>   | <b>220.55</b>  |
|                                |             | <b>0</b>       |

Prepared by:  
Nancy Baker  
City of Lafayette Motor Vehicle Highway Department

## VEHICLE/EQUIP. MAINTENANCE COST DISTRIBUTION

For the Month of:      11/1/2014      11/30/2014

|              | DR              | CR          | AMOUNT       |
|--------------|-----------------|-------------|--------------|
| Engineering  | 100.007.422.222 |             | \$ 3.00      |
| Facilities   | 100.006.423.231 |             | \$ 185.98    |
| Fire         | 100.010.423.231 |             | \$ 3,772.01  |
| Police       | 100.011.423.231 |             | \$ 5,452.35  |
| Sanitation   | 100.013.423.231 |             | \$ 3,345.03  |
|              |                 | 100.101.001 | \$ 12,758.37 |
| PARK-ADMIN   | 202.210.423.231 |             | \$ 126.30    |
| PARK-CP      | 202.270.423.231 |             | \$ 807.75    |
| PARK-FOREST  | 202.230.423.231 |             | \$ 152.73    |
| PARK-MAINT   | 202.220.423.231 |             | \$ 11.70     |
| PARK-ZOO     | 202.280.423.231 |             | \$ 76.01     |
|              |                 | 202.101.001 | \$ 1,174.49  |
| Fleet Maint. | 201.023.423.231 |             | \$ 132.64    |
| Street       | 201.021.423.231 |             | \$ 10,487.00 |
| Traffic      | 201.022.422.222 |             | \$ 5.36      |
|              |                 | 201.101.001 | \$ 10,625.00 |
| WPCD         | 606.788.750.580 |             | \$ 1,183.94  |
| STORM WATER  | 606.798.750.580 |             | \$ 4,414.92  |
|              |                 | 606.101.001 | \$ 5,598.86  |
| Water Works  | 601.778.650.380 |             | \$ 788.02    |
| WW EQ        | 601.775.620.350 |             | \$ 214.64    |
|              |                 | 601.101.001 | \$ 1,002.66  |
| PARKING OPS  | 620.027.423.231 |             | \$ 179.69    |
|              |                 | 620.101.001 | \$ 179.69    |

|               |             |
|---------------|-------------|
| <b>TOTALS</b> |             |
| 703.141.201   | 26,602.19   |
| 703.141.203   | 4,736.88    |
| 703.101.001   | \$31,339.07 |



November 2014 Fuel Summary By Dept

| Rate | Time | Trans.# | Driver | Pump | Product | MPG | Miles / Hours | Distance | Qty      | Cost | Total       |
|------|------|---------|--------|------|---------|-----|---------------|----------|----------|------|-------------|
|      |      |         |        |      |         |     |               |          | 11.10    |      | \$27.53     |
|      |      |         |        |      |         |     |               |          | 266.10   |      | \$641.76    |
|      |      |         |        |      |         |     |               |          | 151.90   |      | \$364.85    |
|      |      |         |        |      |         |     |               |          | 104.50   |      | \$250.67    |
|      |      |         |        |      |         |     |               |          | 2,206.30 |      | \$6,296.62  |
|      |      |         |        |      |         |     |               |          | 161.30   |      | \$426.96    |
|      |      |         |        |      |         |     |               |          | 19.90    |      | \$47.56     |
|      |      |         |        |      |         |     |               |          | 47.40    |      | \$114.13    |
|      |      |         |        |      |         |     |               |          | 13.00    |      | \$31.07     |
|      |      |         |        |      |         |     |               |          | 198.20   |      | \$479.66    |
|      |      |         |        |      |         |     |               |          | 11.40    |      | \$28.27     |
|      |      |         |        |      |         |     |               |          | 45.70    |      | \$109.10    |
|      |      |         |        |      |         |     |               |          | 357.90   |      | \$897.69    |
|      |      |         |        |      |         |     |               |          | 62.20    |      | \$149.05    |
|      |      |         |        |      |         |     |               |          | 8,281.80 |      | \$19,982.01 |
|      |      |         |        |      |         |     |               |          | 4,011.70 |      | \$12,525.63 |
|      |      |         |        |      |         |     |               |          | 1,129.30 |      | \$3,313.23  |
|      |      |         |        |      |         |     |               |          | 3,827.70 |      | \$11,764.41 |
|      |      |         |        |      |         |     |               |          | 85.00    |      | \$230.72    |
|      |      |         |        |      |         |     |               |          | 1,997.40 |      | \$5,049.71  |

CITY OF  
LAFAYETTE

November 2014 Fuel Summary By Dept

| ate                    | Time | Trans. # | Driver | Pump | Product | MPG | Miles / Hours | Distance | Qty       | Cost | Total       |
|------------------------|------|----------|--------|------|---------|-----|---------------|----------|-----------|------|-------------|
| <b>VPCD</b>            |      |          |        |      |         |     |               |          |           |      |             |
|                        |      |          |        |      |         |     |               |          | 1,317.00  |      | \$3,335.15  |
| <b>City Wide Total</b> |      |          |        |      |         |     |               |          |           |      |             |
|                        |      |          |        |      |         |     |               |          | 24,306.80 |      | \$66,065.78 |